



**Instituto Municipal de Investigación y Planeación Urbana del Municipio de Mexicali.**  
**Baja California**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 31/dic./2021**

Fecha y 07/oct./2021

hora de Impresión 12:53 p. m.

Usu: Zaira

Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>10000 SERVICIOS PERSONALES</b>	<b>\$2,118,863.13</b>	<b>\$0.00</b>	<b>\$2,118,863.13</b>	<b>\$2,118,863.13</b>	<b>\$1,267,504.45</b>	<b>\$1,267,504.45</b>	<b>\$1,267,504.45</b>	<b>\$851,358.68</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARÁCT</b>	<b>\$1,136,020.00</b>	<b>\$0.00</b>	<b>\$1,136,020.00</b>	<b>\$1,136,020.00</b>	<b>\$791,124.93</b>	<b>\$791,124.93</b>	<b>\$791,124.93</b>	<b>\$344,895.07</b>
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,136,020.00	\$0.00	\$1,136,020.00	\$1,136,020.00	\$791,124.93	\$791,124.93	\$791,124.93	\$344,895.07
11301 SUELDO TABULAR PERSONAL PERMANENTE	\$1,136,020.00	\$0.00	\$1,136,020.00	\$1,136,020.00	\$791,124.93	\$791,124.93	\$791,124.93	\$344,895.07
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$659,863.13</b>	<b>\$0.00</b>	<b>\$659,863.13</b>	<b>\$659,863.13</b>	<b>\$287,282.88</b>	<b>\$287,282.88</b>	<b>\$287,282.88</b>	<b>\$372,580.25</b>
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRAT	\$271,507.13	\$0.00	\$271,507.13	\$271,507.13	\$0.00	\$0.00	\$0.00	\$271,507.13
13202 PRIMA VACACIONAL	\$25,630.00	\$0.00	\$25,630.00	\$25,630.00	\$0.00	\$0.00	\$0.00	\$25,630.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$245,877.13	\$0.00	\$245,877.13	\$245,877.13	\$0.00	\$0.00	\$0.00	\$245,877.13
13400 COMPENSACIONES	\$388,356.00	\$0.00	\$388,356.00	\$388,356.00	\$287,282.88	\$287,282.88	\$287,282.88	\$101,073.12
13401 COMPENSACIONES	\$388,356.00	\$0.00	\$388,356.00	\$388,356.00	\$287,282.88	\$287,282.88	\$287,282.88	\$101,073.12
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$238,980.00</b>	<b>\$0.00</b>	<b>\$238,980.00</b>	<b>\$238,980.00</b>	<b>\$147,096.64</b>	<b>\$147,096.64</b>	<b>\$147,096.64</b>	<b>\$91,883.36</b>
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$104,400.00	\$0.00	\$104,400.00	\$104,400.00	\$68,955.77	\$68,955.77	\$68,955.77	\$35,444.23
14101 APORTACIONES PATRONALES DE SERVICIO M	\$104,400.00	\$0.00	\$104,400.00	\$104,400.00	\$68,955.77	\$68,955.77	\$68,955.77	\$35,444.23
14200 APORTACIONES A FONDOS DE VIVIENDA	\$66,680.00	\$0.00	\$66,680.00	\$66,680.00	\$38,493.04	\$38,493.04	\$38,493.04	\$28,186.96
14201 APORTACIONES PATRONALES INFONAVIT Y F	\$66,680.00	\$0.00	\$66,680.00	\$66,680.00	\$38,493.04	\$38,493.04	\$38,493.04	\$28,186.96
14300 APORTACIONES AL SISTEMA PARA EL RETIRC	\$67,900.00	\$0.00	\$67,900.00	\$67,900.00	\$39,647.83	\$39,647.83	\$39,647.83	\$28,252.17
14301 APORTACIONES AL SISTEMA PARA EL RETIRC	\$67,900.00	\$0.00	\$67,900.00	\$67,900.00	\$39,647.83	\$39,647.83	\$39,647.83	\$28,252.17
<b>17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC</b>	<b>\$84,000.00</b>	<b>\$0.00</b>	<b>\$84,000.00</b>	<b>\$84,000.00</b>	<b>\$42,000.00</b>	<b>\$42,000.00</b>	<b>\$42,000.00</b>	<b>\$42,000.00</b>
17100 ESTÍMULOS	\$84,000.00	\$0.00	\$84,000.00	\$84,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00
17103 ESTÍMULOS AL PERSONAL	\$84,000.00	\$0.00	\$84,000.00	\$84,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$198,971.40</b>	<b>\$58,000.00</b>	<b>\$256,971.40</b>	<b>\$150,241.54</b>	<b>\$150,241.54</b>	<b>\$150,241.54</b>	<b>\$150,241.54</b>	<b>\$106,729.86</b>
<b>21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D</b>	<b>\$40,850.00</b>	<b>\$25,000.00</b>	<b>\$65,850.00</b>	<b>\$23,333.71</b>	<b>\$23,333.71</b>	<b>\$23,333.71</b>	<b>\$23,333.71</b>	<b>\$42,516.29</b>
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$20,000.00	\$0.00	\$20,000.00	\$8,668.21	\$8,668.21	\$8,668.21	\$8,668.21	\$11,331.79
21101 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$15,000.00	\$0.00	\$15,000.00	\$6,710.21	\$6,710.21	\$6,710.21	\$6,710.21	\$8,289.79
21103 OTROS EQUIPOS MENORES DIVERSOS	\$5,000.00	\$0.00	\$5,000.00	\$1,958.00	\$1,958.00	\$1,958.00	\$1,958.00	\$3,042.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$11,250.00	\$10,000.00	\$21,250.00	\$5,959.94	\$5,959.94	\$5,959.94	\$5,959.94	\$15,290.06
21201 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$11,250.00	\$10,000.00	\$21,250.00	\$5,959.94	\$5,959.94	\$5,959.94	\$5,959.94	\$15,290.06
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$0.00	\$15,000.00	\$15,000.00	\$3,952.11	\$3,952.11	\$3,952.11	\$3,952.11	\$11,047.89
21401 MATERIALES, ÚTILES Y EQ. MENORES DE TEC	\$0.00	\$15,000.00	\$15,000.00	\$3,952.11	\$3,952.11	\$3,952.11	\$3,952.11	\$11,047.89
21600 MATERIAL DE LIMPIEZA	\$9,600.00	\$0.00	\$9,600.00	\$4,753.45	\$4,753.45	\$4,753.45	\$4,753.45	\$4,846.55
21601 MATERIAL DE LIMPIEZA	\$9,600.00	\$0.00	\$9,600.00	\$4,753.45	\$4,753.45	\$4,753.45	\$4,753.45	\$4,846.55
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$23,485.00</b>	<b>\$0.00</b>	<b>\$23,485.00</b>	<b>\$8,022.29</b>	<b>\$8,022.29</b>	<b>\$8,022.29</b>	<b>\$8,022.29</b>	<b>\$15,462.71</b>
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$23,485.00	\$0.00	\$23,485.00	\$8,022.29	\$8,022.29	\$8,022.29	\$8,022.29	\$15,462.71
22105 AGUA Y HIELO PARA CONSUMO HUMANO	\$8,000.00	\$0.00	\$8,000.00	\$79.90	\$79.90	\$79.90	\$79.90	\$7,920.10



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Fecha y 07/oct./2021

hora de Impresión 12:53 p. m.

Licr: Zaira

Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
22106	ARTÍCULOS DE CAFETERÍA	\$15,485.00	\$0.00	\$15,485.00	\$7,942.39	\$7,942.39	\$7,942.39	\$7,942.39	\$7,542.61
<b>24000</b>	<b>MATERIALES Y ARTICULOS DE CONSTRUCCIOI</b>	<b>\$3,000.00</b>	<b>\$15,000.00</b>	<b>\$18,000.00</b>	<b>\$2,426.59</b>	<b>\$2,426.59</b>	<b>\$2,426.59</b>	<b>\$2,426.59</b>	<b>\$15,573.41</b>
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,000.00	\$0.00	\$3,000.00	\$2,048.59	\$2,048.59	\$2,048.59	\$2,048.59	\$951.41
24601	MATERIAL ELÉCTRICO	\$3,000.00	\$0.00	\$3,000.00	\$2,048.59	\$2,048.59	\$2,048.59	\$2,048.59	\$951.41
24900	OTROS MATERIALES Y ARTÍCULOS DE CONST	\$0.00	\$15,000.00	\$15,000.00	\$378.00	\$378.00	\$378.00	\$378.00	\$14,622.00
24901	OTROS MATERIALES Y ARTÍCULOS DE CONST	\$0.00	\$15,000.00	\$15,000.00	\$378.00	\$378.00	\$378.00	\$378.00	\$14,622.00
<b>25000</b>	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DI</b>	<b>\$3,000.00</b>	<b>\$10,000.00</b>	<b>\$13,000.00</b>	<b>\$1,717.61</b>	<b>\$1,717.61</b>	<b>\$1,717.61</b>	<b>\$1,717.61</b>	<b>\$11,282.39</b>
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,000.00	\$10,000.00	\$13,000.00	\$1,717.61	\$1,717.61	\$1,717.61	\$1,717.61	\$11,282.39
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,000.00	\$10,000.00	\$13,000.00	\$1,717.61	\$1,717.61	\$1,717.61	\$1,717.61	\$11,282.39
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$93,636.40</b>	<b>\$0.00</b>	<b>\$93,636.40</b>	<b>\$82,299.33</b>	<b>\$82,299.33</b>	<b>\$82,299.33</b>	<b>\$82,299.33</b>	<b>\$11,337.07</b>
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$93,636.40	\$0.00	\$93,636.40	\$82,299.33	\$82,299.33	\$82,299.33	\$82,299.33	\$11,337.07
26101	COMBUSTIBLES	\$90,036.40	\$0.00	\$90,036.40	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$10,036.40
26102	LUBRICANTES Y ADITIVOS	\$3,600.00	\$0.00	\$3,600.00	\$2,299.33	\$2,299.33	\$2,299.33	\$2,299.33	\$1,300.67
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECI</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
27100	VESTUARIO Y UNIFORMES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
27101	VESTUARIO Y UNIFORMES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$30,000.00</b>	<b>\$8,000.00</b>	<b>\$38,000.00</b>	<b>\$32,442.01</b>	<b>\$32,442.01</b>	<b>\$32,442.01</b>	<b>\$32,442.01</b>	<b>\$5,557.99</b>
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$3,000.00	\$0.00	\$3,000.00	\$139.80	\$139.80	\$139.80	\$139.80	\$2,860.20
29201	REFACCIONES Y ACCESORIOS MENORES DE	\$3,000.00	\$0.00	\$3,000.00	\$139.80	\$139.80	\$139.80	\$139.80	\$2,860.20
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$4,000.00	\$0.00	\$4,000.00	\$3,483.82	\$3,483.82	\$3,483.82	\$3,483.82	\$516.18
29401	REFACCIONES Y ACCESORIOS MENORES DE	\$4,000.00	\$0.00	\$4,000.00	\$3,483.82	\$3,483.82	\$3,483.82	\$3,483.82	\$516.18
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$23,000.00	\$8,000.00	\$31,000.00	\$28,818.39	\$28,818.39	\$28,818.39	\$28,818.39	\$2,181.61
29601	REFACCIONES Y ACCESORIOS MENORES DE	\$23,000.00	\$8,000.00	\$31,000.00	\$28,818.39	\$28,818.39	\$28,818.39	\$28,818.39	\$2,181.61
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$682,165.47</b>	<b>\$342,000.00</b>	<b>\$1,024,165.47</b>	<b>\$662,503.65</b>	<b>\$662,503.65</b>	<b>\$662,503.65</b>	<b>\$662,503.65</b>	<b>\$361,661.82</b>
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$115,100.00</b>	<b>-\$80,000.00</b>	<b>\$35,100.00</b>	<b>\$11,332.09</b>	<b>\$11,332.09</b>	<b>\$11,332.09</b>	<b>\$11,332.09</b>	<b>\$23,767.91</b>
31100	ENERGÍA ELÉCTRICA	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31101	SERVICIO DE ENERGÍA ELÉCTRICA	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31300	AGUA	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,100.00
31301	SERVICIO DE AGUA POTABLE	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,100.00
31400	TELEFONÍA TRADICIONAL	\$24,000.00	\$0.00	\$24,000.00	\$11,332.09	\$11,332.09	\$11,332.09	\$11,332.09	\$12,667.91
31401	SERVICIO TELEFÓNICO TRADICIONAL	\$24,000.00	\$0.00	\$24,000.00	\$11,332.09	\$11,332.09	\$11,332.09	\$11,332.09	\$12,667.91
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
31801	SERVICIO POSTAL, TELÉGRAFO Y MENSAJERI	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$222,000.00</b>	<b>-\$38,000.00</b>	<b>\$184,000.00</b>	<b>\$128,352.37</b>	<b>\$128,352.37</b>	<b>\$128,352.37</b>	<b>\$128,352.37</b>	<b>\$55,647.63</b>





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**Baja California**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 31/dic./2021**

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Rep: rptEstadoAnaliticoPresupuestoEgresos

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hora de Impresión 12:53 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
32200	ARRENDAMIENTO DE EDIFICIOS	\$222,000.00	-\$50,000.00	\$172,000.00	\$122,552.37	\$122,552.37	\$122,552.37	\$122,552.37	\$49,447.63
32201	ARRENDAMIENTOS DE EDIFICIOS Y LOCALES	\$222,000.00	-\$50,000.00	\$172,000.00	\$122,552.37	\$122,552.37	\$122,552.37	\$122,552.37	\$49,447.63
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO C	\$0.00	\$12,000.00	\$12,000.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$6,200.00
32301	ARRENDAMIENTO DE MOBILIARIO Y EQ. DE AI	\$0.00	\$12,000.00	\$12,000.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$6,200.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TE</b>	<b>\$179,520.00</b>	<b>\$445,000.00</b>	<b>\$624,520.00</b>	<b>\$463,341.00</b>	<b>\$463,341.00</b>	<b>\$463,341.00</b>	<b>\$463,341.00</b>	<b>\$161,179.00</b>
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	\$6,000.00	\$0.00	\$6,000.00	\$5,832.00	\$5,832.00	\$5,832.00	\$5,832.00	\$168.00
33101	SERVICIOS LEGALES Y ASESORIAS EN MATEF	\$6,000.00	\$0.00	\$6,000.00	\$5,832.00	\$5,832.00	\$5,832.00	\$5,832.00	\$168.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGE	\$140,000.00	\$430,000.00	\$570,000.00	\$444,952.00	\$444,952.00	\$444,952.00	\$444,952.00	\$125,048.00
33201	SERVICIOS Y ASESORÍAS EN MATERIA DE ING	\$140,000.00	\$430,000.00	\$570,000.00	\$444,952.00	\$444,952.00	\$444,952.00	\$444,952.00	\$125,048.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	\$15,000.00	\$0.00	\$15,000.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$2,820.00
33302	SERVICIOS DE CONSULTORIA EN TECNOLOGI	\$15,000.00	\$0.00	\$15,000.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$2,820.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$13,000.00	\$15,000.00	\$28,000.00	\$377.00	\$377.00	\$377.00	\$377.00	\$27,623.00
33602	SERVICIOS DE IMPRESIÓN	\$13,000.00	\$15,000.00	\$28,000.00	\$377.00	\$377.00	\$377.00	\$377.00	\$27,623.00
33800	SERVICIOS DE VIGILANCIA	\$5,520.00	\$0.00	\$5,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,520.00
33801	SERVICIO DE VIGILANCIA Y MONITOREO	\$5,520.00	\$0.00	\$5,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,520.00
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$16,150.47</b>	<b>\$0.00</b>	<b>\$16,150.47</b>	<b>\$9,816.61</b>	<b>\$9,816.61</b>	<b>\$9,816.61</b>	<b>\$9,816.61</b>	<b>\$6,333.86</b>
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$6,600.00	\$0.00	\$6,600.00	\$3,361.68	\$3,361.68	\$3,361.68	\$3,361.68	\$3,238.32
34101	INTERESES, COMISIONES Y SERVICIOS BANC.	\$6,600.00	\$0.00	\$6,600.00	\$3,361.68	\$3,361.68	\$3,361.68	\$3,361.68	\$3,238.32
34500	SEGURO DE BIENES PATRIMONIALES	\$9,550.47	\$0.00	\$9,550.47	\$6,454.93	\$6,454.93	\$6,454.93	\$6,454.93	\$3,095.54
34501	SEGUROS DE BIENES PATRIMONIALES	\$9,550.47	\$0.00	\$9,550.47	\$6,454.93	\$6,454.93	\$6,454.93	\$6,454.93	\$3,095.54
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$78,125.00</b>	<b>\$25,000.00</b>	<b>\$103,125.00</b>	<b>\$48,410.06</b>	<b>\$48,410.06</b>	<b>\$48,410.06</b>	<b>\$48,410.06</b>	<b>\$54,714.94</b>
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR C	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
35101	CONS.Y MNTO. MENOR DE EDIFICIOS Y LOCAL	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$30,000.00	\$0.00	\$30,000.00	\$28,246.04	\$28,246.04	\$28,246.04	\$28,246.04	\$1,753.96
35201	INSTALACIÓN, REPARACION Y MANTENIMIENT	\$30,000.00	\$0.00	\$30,000.00	\$28,246.04	\$28,246.04	\$28,246.04	\$28,246.04	\$1,753.96
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$4,000.00	\$20,000.00	\$24,000.00	\$4,112.20	\$4,112.20	\$4,112.20	\$4,112.20	\$19,887.80
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$4,000.00	\$20,000.00	\$24,000.00	\$4,112.20	\$4,112.20	\$4,112.20	\$4,112.20	\$19,887.80
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$23,000.00	\$5,000.00	\$28,000.00	\$12,687.82	\$12,687.82	\$12,687.82	\$12,687.82	\$15,312.18
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO I	\$23,000.00	\$5,000.00	\$28,000.00	\$12,687.82	\$12,687.82	\$12,687.82	\$12,687.82	\$15,312.18
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$13,125.00	\$0.00	\$13,125.00	\$3,364.00	\$3,364.00	\$3,364.00	\$3,364.00	\$9,761.00
35704	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$13,125.00	\$0.00	\$13,125.00	\$3,364.00	\$3,364.00	\$3,364.00	\$3,364.00	\$9,761.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
35801	SERVICIOS DE LIMPIEZA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
<b>37000</b>	<b>SERVICIOS DE TRASLADO Y VIATICOS</b>	<b>\$65,270.00</b>	<b>-\$10,000.00</b>	<b>\$55,270.00</b>	<b>\$790.00</b>	<b>\$790.00</b>	<b>\$790.00</b>	<b>\$790.00</b>	<b>\$54,480.00</b>



Instituto Municipal de Investigación y Planeación Urbana del Municipio de Mexicali.  
Baja California

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 31/dic./2021

Fecha y 07/oct./2021

hora de Impresión 12:53 p. m.

Usu: Zaira

Rep: rptEstadoAnalticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Amplaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
37100	PASAJES AÉREOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
37101	PASAJES AÉREOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
37500	VIÁTICOS EN EL PAÍS	\$45,870.00	-\$10,000.00	\$35,870.00	\$300.00	\$300.00	\$300.00	\$300.00	\$35,570.00
37501	VIÁTICOS EN EL PAÍS	\$7,870.00	\$0.00	\$7,870.00	\$300.00	\$300.00	\$300.00	\$300.00	\$7,570.00
37502	HOSPEDAJE EN EL PAÍS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
37503	RENTA DE VEHÍCULOS POR COMISIONES EN I	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$4,400.00	\$0.00	\$4,400.00	\$490.00	\$490.00	\$490.00	\$490.00	\$3,910.00
37902	PEAJES	\$4,400.00	\$0.00	\$4,400.00	\$490.00	\$490.00	\$490.00	\$490.00	\$3,910.00
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$461.52</b>	<b>\$461.52</b>	<b>\$461.52</b>	<b>\$461.52</b>	<b>\$5,538.48</b>
39200	IMPUESTOS Y DERECHOS	\$6,000.00	\$0.00	\$6,000.00	\$461.52	\$461.52	\$461.52	\$461.52	\$5,538.48
39201	IMPUESTOS Y DERECHOS	\$6,000.00	\$0.00	\$6,000.00	\$461.52	\$461.52	\$461.52	\$461.52	\$5,538.48
<b>Total</b>		<b>\$3,000,000.00</b>	<b>\$400,000.00</b>	<b>\$3,400,000.00</b>	<b>\$2,931,608.32</b>	<b>\$2,080,249.64</b>	<b>\$2,080,249.64</b>	<b>\$2,080,249.64</b>	<b>\$1,319,750.36</b>

LAP. JOSE HUMBERTO RENTERIA CERVANTES  
COORDINADOR ADMINISTRATIVO

ARQ. RAMON RAMSES ROMERO ARAIZA  
DIRECTOR GENERAL